



Supplementary Estimates

(Operations Expenditures), No. 4

2014 - 2015

5th Session
17th Assembly
Legislative Assembly
of the Northwest Territories

Yellowknife, N.W.T.

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2014-2015 SUPPLEMENTARY ESTIMATE NO. 4
(OPERATIONS EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2015**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION	AMORTIZATION	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -	\$ -	\$ -
2	Executive	-	-	-
3	Human Resources	-	-	-
4	Aboriginal Affairs and Intergovernmental Relations	-	-	-
5	Finance	25,337,000	-	25,337,000
6	Municipal and Community Affairs	-	-	-
7	Public Works and Services	-	-	-
8	Health and Social Services	-	-	-
9	Justice	-	-	-
10	Education, Culture and Employment	-	-	-
11	Transportation	-	-	-
12	Industry, Tourism and Investment	-	-	-
13	Environment and Natural Resources	-	-	-
14	Lands	-	-	-
OPERATIONS EXPENDITURES APPROPRIATION		\$ 25,337,000	\$ -	\$ 25,337,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
SUPPLEMENTARY ESTIMATES
(OPERATIONS EXPENDITURES), No. 4
2014-2015**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2015
OPERATIONS EXPENDITURES**

Department	2014-2015 Main Estimates (includes interactivity transfers and Supplementary Appropriations No. 1, 2 & 3)	Special Warrants	Not Previously Authorized	Total Appropriation
Legislative Assembly	\$ 19,590,000	\$ -	\$ -	\$ 19,590,000
Executive	18,314,000	-	-	18,314,000
Human Resources	23,789,000	-	-	23,789,000
Aboriginal Affairs and Intergovernmental Relations	9,201,000	-	-	9,201,000
Finance	231,971,000	-	25,337,000	257,308,000
Municipal and Community Affairs	99,479,000	-	-	99,479,000
Public Works and Services	111,220,000	-	-	111,220,000
Health and Social Services	403,569,000	-	-	403,569,000
Justice	126,002,000	-	-	126,002,000
Education, Culture and Employment	305,692,000	-	-	305,692,000
Transportation	126,026,000	-	-	126,026,000
Industry, Tourism and Investment	67,511,000	-	-	67,511,000
Environment and Natural Resources	137,783,000	-	-	137,783,000
Lands	27,919,000	-	-	27,919,000
TOTAL OPERATIONS EXPENDITURES	\$ 1,708,066,000	\$ -	\$ 25,337,000	\$ 1,733,403,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
SUPPLEMENTARY ESTIMATES
(OPERATIONS EXPENDITURES), No. 4
2014-2015**

DEPARTMENT: Finance
SUBJECT: Operations Expenditures

Activity	2014-2015 Main Estimates (includes interactivity transfers and Supplementary Appropriations No. 1, 2 & 3)	Special Warrants	Not Previously Authorized	Total Appropriation
Office of the Comptroller General	\$ 49,392,000	\$ -	\$ 25,337,000	\$ 74,729,000
	To provide funding to address the required liability increase for environmental remediation recorded by the Government.			25,337,000
TOTAL DEPARTMENT	\$ 231,971,000	\$ -	\$ 25,337,000	\$ 257,308,000