



Supplementary Estimates

(Infrastructure Expenditures), No. 1
2019 - 2020

3rd Session
18th Assembly

Government of Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2020**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

Item Number	Department	Operations, Excluding Amortization \$	Amortization \$
1	Legislative Assembly	-	-
2	Education, Culture and Employment	2,000,000	-
3	Environment and Natural Resources	-	-
4	Executive and Indigenous Affairs	-	-
5	Finance	-	-
6	Health and Social Services	-	-
7	Industry, Tourism and Investment	-	-
8	Infrastructure	-	-
9	Justice	-	-
10	Lands	-	-
11	Municipal and Community Affairs	-	-
OPERATIONS EXPENDITURES APPROPRIATION		2,000,000	-

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(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
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FOR THE FISCAL YEAR ENDING MARCH 31, 2020**

**SCHEDULE 2
CAPITAL INVESTMENT EXPENDITURES**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED \$
1	Legislative Assembly	-
2	Education, Culture and Employment	-
3	Environment and Natural Resources	-
4	Executive and Indigenous Affairs	-
5	Finance	-
6	Health and Social Services	-
7	Industry, Tourism and Investment	-
8	Infrastructure	2,116,000
9	Justice	-
10	Lands	-
11	Municipal and Community Affairs	-
CAPITAL INVESTMENT EXPENDITURES APPROPRIATION		2,116,000
TOTAL APPROPRIATION		4,116,000

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OPERATIONS EXPENDITURES**

Department	2019-2020 Capital Estimates \$	Not Previously Authorized \$	Total Appropriation \$
Legislative Assembly	-	-	-
Education, Culture and Employment	3,000,000	2,000,000	5,000,000
Environment and Natural Resources	-	-	-
Executive and Indigenous Affairs	-	-	-
Finance	-	-	-
Health and Social Services	-	-	-
Industry, Tourism and Investment	-	-	-
Infrastructure	44,275,000	-	44,275,000
Justice	-	-	-
Lands	-	-	-
Municipal and Community Affairs	29,000,000	-	29,000,000
TOTAL OPERATIONS EXPENDITURES	76,275,000	2,000,000	78,275,000

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CAPITAL INVESTMENT EXPENDITURES**

Department	2019-2020 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Legislative Assembly	-	-	-
Education, Culture and Employment	14,658,000	-	14,658,000
Environment and Natural Resources	2,423,000	-	2,423,000
Executive and Indigenous Affairs	-	-	-
Finance	1,630,000	-	1,630,000
Health and Social Services	62,578,000	-	62,578,000
Industry, Tourism and Investment	11,530,000	-	11,530,000
Infrastructure	150,606,000	2,116,000	152,722,000
Justice	4,341,000	-	4,341,000
Lands	932,000	-	932,000
Municipal and Community Affairs	-	-	-
TOTAL CAPITAL INVESTMENT EXPENDITURES	248,698,000	2,116,000	250,814,000
TOTAL VOTED APPROPRIATIONS	324,973,000	4,116,000	329,089,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Education, Culture and Employment
SUBJECT: Operations Expenditures

Activity	2019-2020 Capital Estimates \$	Not Previously Authorized \$	Total Appropriation \$
Early Childhood and School Services	3,000,000	2,000,000	5,000,000
	To provide infrastructure contribution funding to Yellowknife Education District No. 1 for the replacement of the roof at École William McDonald School.		2,000,000
TOTAL DEPARTMENT	3,000,000	2,000,000	5,000,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Infrastructure
SUBJECT: Capital Investment Expenditures

Activity	2019-2020 Capital Estimates \$	Not Previously Authorized \$	Total Appropriation \$
Corporate Management	-	2,116,000	2,116,000
	To provide funding for the Slave Geological Province Corridor project.		2,116,000
	The net impact on Government is nil as these expenditures will be fully offset by revenues from the Canadian Northern Economic Development Agency.		
TOTAL DEPARTMENT	150,606,000	2,116,000	152,722,000