



Supplementary Estimates

(Operations Expenditures), No. 2
2021 - 2022

2nd Session
19th Assembly

Government of Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2022**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION	AMORTIZATION	APPROPRIATION AUTHORITY REQUIRED
		\$	\$	\$
1	Legislative Assembly	-	-	-
2	Education, Culture and Employment	2,594,000	-	2,594,000
3	Environment and Natural Resources	1,200,000	-	1,200,000
4	Executive and Indigenous Affairs	-	-	-
5	Finance	175,000	-	175,000
6	Health and Social Services	10,652,000	-	10,652,000
7	Industry, Tourism and Investment	1,300,000	-	1,300,000
8	Infrastructure	979,000	-	979,000
9	Justice	316,000	-	316,000
10	Lands	-	-	-
11	Municipal and Community Affairs	-	-	-
OPERATIONS EXPENDITURES APPROPRIATION		17,216,000	-	17,216,000

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(OPERATIONS EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2022
OPERATIONS EXPENDITURES**

Department	2021-2022 Main Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Legislative Assembly	24,443,000	-	24,443,000
Education, Culture and Employment	356,725,000	2,594,000	359,319,000
Environment and Natural Resources	100,203,000	1,200,000	101,403,000
Executive and Indigenous Affairs	21,874,000	-	21,874,000
Finance	317,176,000	175,000	317,351,000
Health and Social Services	601,598,000	10,652,000	612,250,000
Industry, Tourism and Investment	65,869,000	1,300,000	67,169,000
Infrastructure	280,212,000	979,000	281,191,000
Justice	133,593,000	316,000	133,909,000
Lands	22,320,000	-	22,320,000
Municipal and Community Affairs	156,971,000	-	156,971,000
TOTAL OPERATIONS EXPENDITURES	2,080,984,000	17,216,000	2,098,200,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Education, Culture and Employment
SUBJECT: Operations Expenditures

Activity	2021-2022 Main Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Early Learning and Child Care	12,431,000	2,769,000	15,200,000
	To provide funding for the costs associated with the delivery of programs under the <i>Canada-Northwest Territories Early Learning and Child Care Agreement 2021-22 to 2024-25</i> .		2,769,000
	The net impact on Government is nil as these expenditures are fully offset by revenue from the Government of Canada.		
Junior Kindergarten to Grade 12 School Services	197,777,000	(175,000)	197,602,000
	Transfer of the Yellowknife Education District No. 1 and Yellowknife Catholic School Insurance Program to the Government of the Northwest Territories General Insurance Program.		(175,000)
TOTAL DEPARTMENT	356,725,000	2,594,000	359,319,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Environment and Natural Resources
SUBJECT: Operations Expenditures

Activity	2021-2022 Main Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Forest Management	39,826,000	1,200,000	41,026,000
	To provide funding to address a shortfall in the Fire Operations Suppression division.		1,200,000
TOTAL DEPARTMENT	100,203,000	1,200,000	101,403,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Finance
SUBJECT: Operations Expenditures

Activity	2021-2022 Main Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Office of the Comptroller General	76,398,000	175,000	76,573,000
	Transfer of the Yellowknife Education District No. 1 and Yellowknife Catholic School Insurance Program to the Government of the Northwest Territories General Insurance Program.		175,000
TOTAL DEPARTMENT	317,176,000	175,000	317,351,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Health and Social Services
SUBJECT: Operations Expenditures

Activity	2021-2022 Main Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Health and Social Programs	341,698,000	2,064,000	343,762,000
To provide funding for continued support under the <i>Northern Wellness Agreement</i> as follows:			1,045,000
Tobacco Related Activities		\$ 255,000	
Problematic Substance Abuse Activities		290,000	
Mental Wellness Initiatives		370,000	
Prenatal Nutrition		93,000	
Children's Oral Health Initiatives		37,000	
		<u>\$ 1,045,000</u>	
The net impact on Government is nil as these expenditures are fully offset by revenue from the Government of Canada.			
To provide funding for activities under cost shared agreements as follows:			469,000
Home and Community Care and Mental Health and Additions			
Bilateral Agreement		\$ 248,000	
On the Road to Wellness During and After Cancer Diagnosis		105,000	
Enhanced Community Based Monitoring of Seasonal			
Influenza and COVID-19 Agreement		35,000	
Health Systems Investment Agreement		81,000	
		<u>\$ 469,000</u>	
The net impact on Government is nil as these expenditures are fully offset by revenue from the Government of Canada.			
To provide funding for the COVID-19 Wastewater Enhanced Surveillance Program.			550,000
The net impact on Government is nil as these expenditures are fully offset by revenue from the Government of Canada.			
Long Term and Continuing Care Services	59,075,000	8,588,000	67,663,000
To provide funding for additional support to reduce risk in long-term care settings during the pandemic.			3,158,000
The net impact on Government is nil as these expenditures are fully offset by revenue from the Government of Canada.			

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Health and Social Services continued
SUBJECT: Operations Expenditures

Activity	2021-2022 Main Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
To provide funding for activities under the First Nations and Inuit Home and Community Care Agreement.			4,903,000
The net impact on Government is nil as these expenditures are fully offset by revenue from the Government of Canada.			
To provide funding for activities under the Home and Community Care and Mental Health and Additions Bilateral Agreement.			527,000
The net impact on Government is nil as these expenditures are fully offset by revenue from the Government of Canada.			
TOTAL DEPARTMENT	601,598,000	10,652,000	612,250,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 2
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DEPARTMENT: Industry, Tourism and Investment
SUBJECT: Operations Expenditures

Activity	2021-2022 Main Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Minerals and Petroleum Resources	16,050,000	500,000	16,550,000
	To provide funding for the Mining Incentive Program.		500,000
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.		
Tourism and Parks	21,854,000	800,000	22,654,000
	To provide funding to the Tourism Restart Investment Program.		800,000
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.		
TOTAL DEPARTMENT	65,869,000	1,300,000	67,169,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 2
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DEPARTMENT: Infrastructure
SUBJECT: Operations Expenditures

Activity	2021-2022 Main Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Programs and Services	15,662,000	979,000	16,641,000
	To provide funding for activities under the <i>Regional Air Transportation Initiative Agreement</i> .		979,000
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.		
TOTAL DEPARTMENT	280,212,000	979,000	281,191,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
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DEPARTMENT: Justice
SUBJECT: Operations Expenditures

Activity	2021-2022 Main Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Community Justice and Policing	5,967,000	316,000	6,283,000
	To provide funding to continue the Indigenous Justice Program.		316,000
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.		
TOTAL DEPARTMENT	133,593,000	316,000	133,909,000